



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

May 23, 2000

Motion 10942

Proposed No. 2000-0234.2

Sponsors Phillips, Nickels, Hague and
Miller

1 A MOTION approving sixty-five projects for the King
2 County cultural facilities program, in accordance with
3 Ordinance 10189.

4
5 WHEREAS, the King County arts commission and the King County landmarks
6 and heritage commission are authorized by Ordinance 10189 to administer cultural
7 facilities projects, and

8 WHEREAS, the King County office of cultural resources received ninety-three
9 applications requesting eight million four hundred thousand dollars from the 2000
10 cultural facilities program, and

11 WHEREAS, two review panels of arts and heritage professionals, community
12 representatives and commission representatives reviewed the applications and made
13 recommendations to the King County arts commission and the King County landmarks
14 and heritage commission, as listed in Attachments A.1 and A.2 (arts) and B.1 and B.2
15 (heritage) of this ordinance, and

16 WHEREAS, the King County arts commission and the King County landmarks
17 and heritage commission approved the review panels' recommendations, and

18 WHEREAS, the recommendations for arts and heritage cultural facilities program
19 funding adhere to the guidelines and financial plan policies approved by the King County
20 council in Motion 8797, and

21 WHEREAS, the financial plan included as Attachment C of this ordinance has
22 been revised to indicate actual hotel/motel tax revenue for 1999, and

23 WHEREAS, the financial plan supports cultural facilities program funding;

24 NOW, THEREFORE, BE IT MOVED by the Council of King County:

25 The executive is hereby authorized to allocate a total of \$3,271,650 that includes
26 \$2,571,650 for forty-four arts projects as listed in Attachment A.1 of this ordinance and
27 described in Attachment A.2 of this ordinance and \$700,000 for twenty-one projects as
28 listed in Attachment B.1 of this ordinance and described in Attachment B.2 of this
29 ordinance, except for \$250,000 to the Kent Civic and Performing Arts Center unless the

30 voters of the city of Kent approve a ballot measure to authorize funding for the project.

31

Motion 10942 was introduced on 4/3/00 and passed by the Metropolitan King County Council on 5/22/00, by the following vote:

Yes: 12 - Mr. von Reichbauer, Ms. Miller, Ms. Fimia, Mr. Phillips, Mr. Pelz, Mr. McKenna, Ms. Sullivan, Mr. Nickels, Mr. Pullen, Mr. Gossett, Ms. Hague and Mr. Vance

No: 0

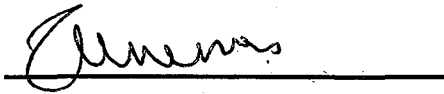
Excused: 1 - Mr. Irons

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Pete von Reichbauer, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments A.1 King County Arts Commission Cultural Facilities Program 2000, A.2 King County Arts Commission 2000 Cultural Facilities Program Funding Recommendations, B.1 King County Landmarks and Heritage Commission 2000 Cultural Facilities Program, B.2 King County Landmarks and Heritage Commission 2000 Cultural Facilities Program Funding Recommendations, C. Fiscal Note 2000 Cultural Facilities Program, D. King County Arts Commission, King County Landmarks and Heritage Commission 2000 Cultural Facilities Program: Projects Not Recommended for Funding

Attachment A.1
King County Arts Commission
Cultural Facilities Program 2000

The following forty four organizations are being recommended for funding (listed alphabetically)

<u>Organization</u>	<u>Council Dist</u>	<u>Proj. Budget</u>	<u>Request</u>	<u>Award</u>	<u>Project Description</u>
A Contemporary Theatre, Inc.	4	\$457,793	\$350,000	\$300,000	Kreielsheimer Place Loading Dock
Arts and Visually Impaired Audiences	10	\$5,500	\$5,500	\$5,500	Purchase Audio Description Service
Bellevue Art Museum	6	\$23,000,000	\$1,000,000	\$500,000	Bellevue Art Museum Construction (BAM 2000)
Bellevue Community College Foundation	11	\$13,124	\$10,124	\$10,000	KBCS Radio Remote Broadcast Project
BCC Foundation					Phase 2: Photo Lab
ARTS 2000 Program	11	\$251,809	\$49,000	\$31,000	Construction and Equip
Bellevue Youth Symphony Orchestra	6	\$9,056	\$9,056	\$9,000	Purchase of a Set of Four Tympani
Burke Museum	10	\$8,000	\$8,000	\$8,000	Pacific Voices Exhibit Gallery Furniture
Civic Light Opera	2	\$14,960	\$8,400	\$5,000	Upgrade sound, lighting and office equipment
Duvall Arts Comm./ Foundation for the Arts	3	\$22,750	\$21,750	\$21,750	Sound, projection equip, Dance Floor
Filipiniana Arts & Cultural Center of WA	1	\$24,500	\$12,000	\$5,000	Exhibit panel purchase
Freehold Theatre Lab Studio	10	\$16,221	\$12,471	\$12,000	Expand Floor/ Drapery in East Hall Theatre.
Henry Gallery Assn for the Henry Art Gallery	10	\$116,180	\$70,000	\$70,000	Construct custom moveable Exhibit Gallery Walls
Kent Civic and Performing Arts Center	13	\$22,886,743	\$500,000	\$250,000	Kent Civic and Performing Arts Facility Project
Kirkland Arts Center	11	\$24,938	\$20,738	\$20,500	Install New Gallery Lighting System
Kirkland Performance Center	11	\$29,568	\$20,000	\$20,000	Audio/ Visual Equipment Upgrade
Langston Hughes Cultural Arts Center	10	\$58,400	\$33,200	\$33,200	Technology Upgrade and Banner Installation
Living Voices Music Works	10	\$61,718	\$21,000	\$21,000	Purchase Non-Linear Editing System
Northwest Northwest Asian American Theatre	11	\$1,921,290	\$200,000	\$100,000	Construct Music School & Technology Center
Northwest American Theatre	10	\$38,634	\$24,000	\$24,000	New Century Capital Campaign Phase 2
Northwest Folklife	7	\$57,929	\$57,929	\$35,000	Exhibit cases/carpet
On the Boards	4	\$39,605	\$29,557	\$29,500	HVAC improvements, computer upgrades
<u>Organization</u>	<u>Council Dist</u>	<u>Proj. Budget</u>	<u>Request</u>	<u>Allocation</u>	<u>Project Description</u>

One World Theatre	10	\$12,593	\$9,200	\$9,200	<i>Purchase of Touring Sound and Light Gear</i>
Pacific Northwest Ballet	4, 11	\$7,754	\$3,899	\$3,800	<i>Purchase of Video Monitors and Camera</i>
Pat Graney Company	10	\$14,774	\$12,000	\$12,000	<i>Production Enhancement and Office Support</i>
Photographic Center Northwest	10	\$2,310,000	\$85,000	\$60,000	<i>Photographic Center Phased Renovation</i>
Pottery Northwest	4	\$1,334,663	\$240,000	\$100,000	<i>Pottery Northwest Expansion</i>
Renton Community Foundation/ RCPAC	5 6	\$1,512,638	\$100,000	\$25,000	<i>Purchase Rigging, Acoustic shell, Sound equip.</i>
SandPoint Cult Exch. (SPACE)	2	\$56,489	\$56,489	\$50,000	<i>Performing Arts Equipment Acquisition, Phase 2</i>
Seattle Art Museum	4 10	\$347,000	\$70,000	\$70,000	<i>Conservation Lab Construction</i>
Seattle Center Foundation	4	\$110,000,000	\$750,000	\$375,000	<i>Seattle Opera House Capital Construction Project</i>
Seattle Chamber Music Festival	4	\$3,133	\$2,533	\$2,500	<i>Purchase of Music Posture Chairs</i>
Seattle International Children's Festival	4	\$26,800	\$22,200	\$22,200	<i>1999/2000 Office and Computer Equipment</i>
Seattle Opera	36	\$584,245	\$117,000	\$35,000	<i>Technology Upgrade Project</i>
Seward Park Art Studio	5	\$20,000	\$20,000	\$20,000	<i>Construction of New Down Draft Kiln</i>
Spectrum Dance Theater	10	\$250,830	\$40,000	\$40,000	<i>Madrona Dance Studio Facility Renovation</i>
Studio East	11	\$24,886	\$17,000	\$17,000	<i>Multipurpose Van Purchase</i>
The Evergreen City Ballet and Orchestra	13	\$295,096	\$94,726	\$50,000	<i>Studio Renovation/ Equipment Purchases</i>
Theater Schmeater	10	\$19,349	\$16,349	\$16,000	<i>Lighting Control System Upgrade</i>
Theatre Puget Sound	2	\$23,981	\$23,981	\$23,000	<i>Studio 4 Equipment Upgrades</i>
Town Hall Association	10	\$420,000	\$150,000	\$25,000	<i>Town Hall Renovation Plan, Phase 2</i>
UMO Ensemble	8	\$15,953	\$15,953	\$15,500	<i>Rigging/equip for Touring and Local Presentation</i>
Vashon Allied Arts	8	\$153,829	\$104,414	\$40,000	<i>Improvements to the Blue Heron Art Center, Phase 2</i>
Village Theatre	12	\$113,079	\$52,624	\$25,000	<i>Comprehensive Computer Systems Upgrade</i>
Wing Luke Asian Museum	10	\$232,300	\$125,000	\$25,000	<i>Entry construct & Kiosks</i>
TOTALS		\$166,838,108	\$4,591,091	\$2,571,650	

Attachment A.2

KING COUNTY ARTS COMMISSION 2000 CULTURAL FACILITIES PROGRAM FUNDING RECOMMENDATIONS

The Cultural Facilities Program panel met Tuesday through Friday, February 1 - 4, to review 66 capital funding applications submitted to the Cultural Facilities Program by the December 13, 1999 application deadline. The application review process included interviews with each applicant to enable panelists to fully understand the importance of each project, discuss the applicant's priorities, and to clarify any questions that arose during initial review of the applications. Interviews were conducted February 1 - 3 at the KCAC offices in Smith Tower. The Cultural Facilities Program panelists were:

1. Larry Ellis Recreation Coordinator, City of Sea Tac
2. Suzanne Fortier Director of Organizational Support,
 Seattle Repertory Theatre
3. John Gamache Civic Theatre Coordinator,
 Knudsen Theatre in Federal Way
4. Alan Horton Operations and Finance Director,
 Corporate Council for the Arts
5. Robin Oppenheimer Director, Open Studio
6. Greg Robinson Executive Director, Pratt Fine Arts Center
7. Andrea Singleton Schmidt Executive Director, Bellevue Philharmonic

King County Arts Commissioners Kathy Magiera, Steve Leria and Kristen Webb attended sessions of the panel meetings. Michael Killoren facilitated the panel process, assisted by Debra Twersky. The 66 applications requested funds totaling \$6,905,823. Forty-four (44) projects, initiated by a range of large and small, suburban and central Seattle organizations, are being recommended for funding totaling \$2,571,650.

RECOMMENDED FOR FUNDING (in alphabetical order):

- 1. A Contemporary Theatre** **Recommended Award: \$ 300,000**
700 Union Street
Seattle, WA 98102
Incorporated: 1965
1999 Operating Budget: \$ 5,365,118

Organization: Produces contemporary plays in both their Mainstage and Bullitt subscription seasons, hosts authors in residence, ACT/Hedgebrook Women Playwrights Festival and other workshops and new play development activities.

Project: (FACILITIES) ACT is completing the major capital improvement of Kreielsheimer Place. A planned loading dock which will serve both ACT and residential tenants of the space must be constructed before September 2000 due to Convention Center expansion occurring significantly

ahead of its original schedule.

Project budget: \$ 457,793
 Request amount: \$ 350,000
 Recommended Award: \$ 300,000

2. Arts & Visually Impaired Audiences **Recommended Award: \$ 5,500**

332 17th Avenue East
 Seattle, WA 98112
 Incorporated: 1991
 1999 Operating Budget: \$ 49,614

Organization: Makes arts programs accessible to people with visual impairments

Project: (FIXED ASSETS) Purchase additional equipment for its audio description service, which will allow them to double the number of patrons they can serve at any single performance.

Project budget: \$ 5,500
 Request amount: \$ 5,500
 Recommended Award: \$ 5,500

3. Bellevue Art Museum **Recommended Award: \$ 500,000**

301 Bellevue Square
 Bellevue, WA 98004
 Incorporated: 1975
 1999 Operating Budget: \$1,812,228

Organization: Promotes Northwest art and the international influences that shape it. The museum brings people together to "see, explore and make art."

Project: (FACILITIES) The "BAM 2000" project is constructing a new 36,000 square foot eastside fine arts facility, with a scheduled completion date of January 1, 2001. The \$23 million project now has firm pledges of \$21 million. The new Bellevue Art Museum will showcase ever changing, contemporary views of regional, national, and international art and retrospectives of major NW artists, with an emphasis on visitors learning and developing understanding of art processes and artists. King County's major support constitutes the single largest gift ever made through the King County Cultural Facilities Program.

Project budget: \$23,000,000
 Request amount: \$1,000,000
 Recommended Award: \$500,000

4. Bellevue Community College Foundation. **Recommended Award: \$ 10,000**

3000 Landerholm Circle SE, A102
 Bellevue, WA 98007
 Incorporated: 1978
 1999 Operating budget: \$ 481,932

Organization: KBCS public radio station, providing an eclectic schedule of music, cultural affairs, literary/performing arts and information, round the clock.

Project: (FIXED ASSETS) Purchase remote and field recording equipment to allow increased audience access and expand number of listeners.

Project budget: \$ 13,1224
 Request amount: \$ 10,124
 Recommended Award: \$ 10,000

5. BCC Foundation Arts 2000 Program Recommended Award: \$ 31,000

3000 Landerholm Circle SE
 Bellevue, WA 90007
 Incorporated; 1978
 1999 Operating budget: \$ 481,932

Organization: Provides greater Eastside community with quality visual, performing and literary arts education and experiences. 150 quarterly offerings, partnerships with Bellevue Arts Commission to provide a Public Art Program teaching artists to work on Public Art design teams, partnerships with retirement centers, other arts organizations.

Project: (FIXED ASSETS) Finish Phase 2 of construction of new photography lab and purchase equipment. KCAC funds will be used to provide photographic equipment stations for the fixed asset portion of this project.

Project budget: \$ 251,809
 Request amount: \$ 49,000
 Recommended Award: \$ 31,000

6. Bellevue Youth Symphony Orchestra Recommended Award: \$ 9,000

PMB 221, 4038 Factoria Blvd SE
 Bellevue, WA 98006
 Incorporated: 1993
 1999 Operating budget: \$ 50,835

Organization: Provides greater Eastside young people with full orchestra program. 35 year tradition promoting musical and intellectual growth. BYSO presents three paid public performances, does joint concerts with Eastside schools, offers free holiday concerts, and has initiated two weekend music retreats for its students.

Project: (FIXED ASSETS) Purchase four tympani with four drop cloths

Project budget: \$ 9,056
 Request amount: \$ 9,056
 Recommended Award: \$9,000

7. Burke Museum of Natural History & Culture Recommended Award: \$ 8,000

Box 353010
 University of Washington
 Seattle, WA 98195-3010
 Incorporated: Founded 1885
 1999 Operating budget: \$ 2.96 million

Organization: Provides long-term and changing museum exhibits and public programs promoting understanding and appreciation of natural and cultural heritage and art forms of Washington and the Pacific Region. Develops collections, produces engaging publications and education programs year-round. School programs for K-12, family programs.

Project: (FIXED ASSETS) Create gallery quality tables, rolling storage, stools and floor coverings for public use

Project budget: \$ 8,000
 Request amount: \$ 8,000
 Recommended award: \$ 8,000

8. Civic Light Opera Recommended Award: \$ 5,000

11051 34th Ave NE
 Seattle, WA 98125
 Incorporated: 1978
 1999 Operating budget: \$ 328, 144

Organization: Presents musical theatre at affordable prices in a four-show season, provides opportunities for new generation of theatre artists to work side by side with professionals, produces summer workshops for grades 2 through 12

Project: (FIXED ASSETS) Purchase lighting, sound equipment for use in productions.

Project budget: \$ 14,960
 Request amount: \$ 8,400
 Recommended Award: \$ 5,000

9. Duvall Arts Commission Recommended Award: \$ 21,750

PO Box 1300
 Duvall, WA 98019
 Incorporated: 1998
 1999 Operating Budget: \$ 13,878

Organization: In January of 1997, the City of Duvall established the Duvall Arts Commission to begin to coordinate arts programs and activities in Duvall. The Commission has established a partnership with the local high school to create a community arts and has offered an array of classes, lectures, and performances. They intend to expand opportunities for local theatre, music and dance organizations to present work in the coming year.

Project: (FIXED ASSETS) Purchase sound, projection equipment and a Marley dance floor for use by performing arts groups

Project budget: \$ 22,750
 Request amount: \$ 21,750
 Recommended Award: \$ 21,750

10. Filipiniana Arts & Cultural Center of WA **Recommended Award: \$ 5,000**

569 North 166th Street
 Shoreline, WA 98133
 Incorporated: 1990
 1999 Operating Budget: \$ 84,000

Organization: Fosters understanding and practice of arts and culture of the Phillipines. Sponsors and presents festivals, workshops in schools, performances and residencies in schools year-round, has a dance troupe which performs throughout the region.

Project: (FIXED ASSETS) Purchase twenty exhibit panels which will be used for displaying art and can be loaned to other groups when not in use by Filipiniana.

Project budget: \$ 24,500
 Request amount: \$ 12,000
 Recommended Award: \$ 5,000

11. Freehold Theatre Lab **Recommended Award: \$ 12,000**

1525 10th Avenue
 Seattle, WA 98122
 Incorporated: 1980
 1999 Operating Budget: \$ 502,093

Organization: Produces contemporary theatre, serving 815 students in 83 different classes last year. Operate Theatre Lab with experimental productions, and Freehold Studio training program for artists of all ages with 10 month professional training program.

Project: (FIXED ASSETS) Renovate stage floor, remove stairs, purchase and install masking drapery.

Project budget: \$ 16,221
 Request amount: \$ 12,471
 Recommended Award: \$ 12,000

12. Henry Gallery Association **Recommended Award: \$ 70,000**

University of Washington
 Seattle, WA 98195
 Incorporated: 1927
 1999 Operating Budget: \$ 2,416,908

Organization: Presents visual art in a context that conveys the creative process as a vital part of the human experience. Presents changing exhibitions, programs focusing on visual art from mid-1800s to the present. Organizes 12 – 15 exhibitions per year, 70 education programs per year for audiences K-University and adults, hosts artists' residencies.

Project: (FIXED ASSETS) Construct custom moveable walls for 6,500 square foot South Gallery flexible exhibit area.

Project budget: \$116,180
Request amount: \$ 70,000
Recommended Award: \$ 70,000

13. Kent Civic & Performing Arts Center **Recommended Award: \$ 250,000**

P.O. Box 1617
Kent, WA 98035
Incorporated: 1996
1999 Operating Budget: \$ 66,674

Organization: Providing diverse performing arts/entertainment events to the region by constructing a new major performing arts center in partnership with City of Kent, serve as catalyst for downtown redevelopment. Expect to begin construction in July 2001 and open facility in late 2002.

Project: (FACILITY) Initial phase of construction, including architecture/engineering, site work, foundation and structural steel.

Project budget: \$ 22,886,743
Request amount: \$ 500,000
Recommended Award: \$ 250,000

14. Kirkland Arts Center **Recommended Award: \$ 20,500**

620 Market Street
Kirkland, WA 98033
Incorporated: 1965
1999 Operating Budget: \$ 333,043

Organization: Provides classes, workshops, and programs in the arts; provides the only free public non-profit gallery in the area, presenting exhibits by local and regional artists, independent curators and community groups. Produces major summer arts festival. Classes in ceramics, painting and drawing; six-eight gallery exhibitions annually. Maintains historic Peter Kirk Building.

Project: (FIXED ASSETS) Install a new lighting system in the Peter Kirk gallery.

Project budget: \$24,938
Request amount: \$20, 738
Recommended Award: \$20,500

15. Kirkland Performance Center Recommended Award: \$20,000

350 Kirkland Ave
 Kirkland, WA 98033
 Incorporated: 1990
 1999 Operating Budget: \$ 681,679

Organization: Mission is to provide high quality performances for residents of the eastside, partner with leading regional arts groups to help them bring their work to new audiences, and to help eastside arts groups develop artistically and administratively.

Project: (FIXED ASSETS) Purchase LCD video projector, slide projector, portable sound system, overhead projector, and three projection screens.

Project budget: \$29,568
 Request: \$20,000
 Recommended Award: \$20,000

16. Langston Hughes Cultural Arts Center Recommended Award: \$ 33,200

104 17th Avenue South
 Seattle, WA 98144
 Incorporated: 1972
 1999 Operating Budget: \$ 483,617

Organization: Produces live theatre and fine arts with four-show season, youth arts education program, summer musical for Seattle teens, World Arts Academy after-school program, and quarterly classes for general public in dance, acting and music.

Project: (FIXED ASSETS) Purchase lighting board, dimmers, instruments and wireless microphones.

Project budget: \$ 58,400
 Request amount: \$ 33,200
 Recommended Award: \$ 33,200

17. Living Voices Recommended Award: \$ 21,000

915 E. Pine Street, STSE 405
 Seattle, WA 98122
 Incorporated: 1992
 1999 Operating Budget: \$ 562,653

Organization: Uses art to make major events in history come alive, linking history to contemporary issues. 28 professional actors tour throughout Washington state, performing six different arts education programs for schools and general community.

Project: (FIXED ASSETS) Purchase Avid non-linear editing system to create multimedia shows

Project budget: \$ 61,718
 Request amount: \$ 21,000
 Recommended Award: \$ 21,000

18. Music Works Northwest Recommended Award: \$100,000

14360 Eastgate Way #102
 Bellevue, WA 98007
 Incorporated: 1966
 1999 Operating Budget: \$ 1,158,992

Organization: A community music center and recognized leader in community music education in the Puget Sound; provides high quality music education and performance opportunities "that awaken talent and creativity."

Project: (FACILITY) Renovation of 20,000 square foot facility in Bellevue. Phase I of this project was completed in 1999 and consolidated all operations and programs of the organization under one roof. The new facility has rehearsal halls and a recording studio. Phase II of the project will complete teaching studios and classrooms. Over 6,000 students will use the facility.

Project Budget: \$1,968,275
 Request: \$ 200,000
 Award: \$ 100,000

19. Northwest Asian American Theatre Recommended Award: \$ 24,000

409 7th Avenue S
 Seattle, WA 98104
 Incorporated: 1972
 1999 Operating Budget: \$ 382,413

Organization: One of only seven Asian Pacific Islander American theaters in the country. Produces a 2 play season ; conducts youth outreach programs and an annual summer youth program and WinterFest, a showcase of the best API performing art. Its venue is used by many other small theater companies without facilities of their own.

Project: (FACILITY/FIXED ASSETS) This project, a continuation of renovations to the theatre and rehearsal spaces, will provide for improvements shop/rehearsal space, restrooms, purchase of masking draperies, lighting equipment and cabling.

Project Budget: \$ 38,634
 Request: \$ 24,000
 Recommended Award: \$ 24,000

20. Northwest Folklife Recommended Award: \$ 35,000

305 Harrison Street
 Seattle, WA 98109
 Incorporated: 1984

1999 Operating Budget: \$2,057,371

Organization: Produces the annual Northwest Folklife Festival, one of the largest and most vibrant celebrations of traditional arts in America. Other programs include *Folklife in Schools*, an after school multicultural arts program; *Folklore Research*, which links staff with community leaders to identify folk art masters and community rituals.

Project: (FACILITY/FIXED ASSETS) Construct a series of exhibit cases which will be made available to many other non-profit arts groups at little or no cost throughout the year. Carpet in the NW Folklife offices, now over 20 years old, will be replaced.

Project Budget: \$ 57,929
Request: \$ 57,929
Award: \$ 35,000

21. On the Boards Recommended Award: \$ 29,500

153 14th Avenue
Seattle, WA 98122
Incorporated: 1978
1999 Operating Budget: \$ 1,011,095

Organization: Pacific Northwest's primary presenter of contemporary performances, with attendance between 18,000 and 20,000 annually. Primary performance programs are New Performance Series, Northwest New Works Festival, and 12 Minutes Max.

Project: (FACILITY/FIXED ASSETS) Install a new HVAC system in the Studio Theatre, upgrade computer systems

Project Budget: \$ 39,605
Request: \$ 29,557
Award: \$ 29,500

22. One World Theatre Recommended Award: \$ 9,200

2608 - 2nd Avenue
Seattle, WA 98121
Incorporated: 1988
1999 Operating Budget: \$ 43,340

Organization: Acting ensemble that creates and tours original works. Presented five new works in 35 communities, presented education program in four public schools, produces 14/48 theatre festival with 60 local theatre artists creating 14 new works in 48 hours.

Project: (FIXED ASSETS) Purchase a portable sound and lighting system

Project budget: \$ 12,593
Request amount: \$ 9,200
Recommended Award: \$ 9,200

23. Pacific Northwest Ballet Recommended Award: \$ 3,800

301 Mercer Street
 Seattle WA, 98109
 Incorporated: 1972
 1999 Operating Budget: \$11,462,452

Organization: One of the pre-eminent ballet companies in the United States. By budget, PNB is fifth largest in America; its school is one of the three top ballet training centers. Approximately 230,000 people attend performances every year. In the last two years, PNB has performed 13 world premieres and 5 Seattle premieres.

Project: (FIXED ASSETS) Replace 12 video monitors located in studios and artistic/production offices that are used to study movements and music by dancers, musicians, students and staff.

Project Budget: \$ 7,754
 Request amount: \$ 3,899
 Recommended Award: \$ 3,800

24. Pat Graney Company Recommended Award: \$12,000

P.O. Box 20009
 Seattle, WA 98102-1009
 Incorporated: 1990
 1999 Operating Budget: \$ 224,039

Organization: Creates, performs and produces new dance and performance works which integrate contemporary dance with other American movements. Have produced 7 works during past two years, work with WA Corrections Center for Women, and conducted 20 school residencies throughout Washington state.

Project: (FIXED ASSETS) Purchase a new marley floor, portable sound system and computers.

Project Budget: \$ 14,774
 Request amount: \$ 12,000
 Recommended Award: \$ 12,000

25. Photographic Center Northwest Recommended Award: \$ 60,000

900 12th Avenue
 Seattle, WA 98122
 Incorporated: 1992
 1999 Operating Budget: \$ 706,033

Organization: A photographic arts center, offers gallery shows, darkrooms rentals, classes, lectures and workshops open to anyone with an interest in photography. The Center offers a partnered school program with Seattle Academy, a partnered Bachelors degree in Photography with Seattle University and a partnered certificate program with the University of Washington. Scholarships are available for low-income residents.

Project: (FACILITY) Continued renovation of a building purchased in 1997. Included in this phase of work are roof replacement and repairing damage to the sewer system.

Project Budget: \$ 2,310,000
 Request: \$ 85,000
 Award: \$ 60,000

26. Pottery Northwest **Recommended Award: \$ 100,000**

226 First Avenue N
 Seattle, WA 98109
 Incorporated: 1966
 1999 Operating Budget: \$ 264,906

Organization: Provides a professional facility in an educational atmosphere for the enhancement of skills in the medium of clay. Twenty-five advanced potters use the studio for creating their own work and teach classes attended by several hundred students. The Queen Anne location is heavily used and insufficient to meet the demand for services.

Project: (FACILITY) Continue renovating space (Building 5 Bay A) at Sand Point under a sublease to the University of Washington. UW will complete about \$1.2 million of the project costs, leaving Pottery Northwest with approximately \$700,000 in expenses to make the space usable for its programs. This new facility will enable Pottery NW to significantly expand all facets of their programs, and they will continue to operate the Queen Anne location as well.

Project budget: \$1,334,663
 Request; \$ 240,000
 Award: \$ 100,000

27. Renton Community Foundation/RCPAC **Recommended Award: \$ 25,000**

300 Rainier Ave. North
 Renton, WA 98055
 Incorporated: 1972
 1999 Operating Budget: \$ 47,169

Organization: Partnership between community non-profit, school district focused on promoting performing arts in Renton area. Engaged in \$ 1.5 million capital campaign, with over \$1.1 million raised to date.

Project: (FIXED ASSETS) Creating a performing arts center in an existing historic high school in inner city area.

Project budget: \$ 1,512,638
 Request amount: \$ 100,000
 Recommended Award: \$ 25,000

28. Sandpoint Arts and Cultural Exchange **Recommended Award: \$ 50,000**

7400 Sand Point Way NE, STE 226
 Seattle, WA
 Incorporated: 1994
 1999 Operating Budget: \$ 91,219

Organization: Fosters vital arts/cultural presence at Sand Point facilities, provide mixed-use, multidisciplinary spaces to house and nurture organizations. Since 1997 have coordinated 70 events attended by more than 100,000 people.

Project: (FIXED ASSETS) Purchase truss, rigging and draperies to create stronger pool of equipment for use by arts and cultural users.

Project budget: \$ 56,489
Request amount: \$ 56,489
Recommended Award: \$ 50,000

29. Seattle Art Museum Recommended Award: \$ 70,000

P.O. Box 22000
Seattle, WA 98122
Incorporated: 1917
1999 Operating Budget: \$ 14,313,892

Organization: Collects, preserves, presents and interprets fine arts, serving over 500,000 visitors annually. Presents educational programs in museum to 56,000 school children, developing waterfront sculpture park, operates two sites.

Project: (FACILITY/FIXED ASSETS) Finish and equip in-house conservation lab, including installation of HVAC temperature and humidity control

Project budget: \$ 347,000
Request amount: \$ 70,000
Recommended Award: \$ 70,000

30. Seattle Center Foundation Recommended Award: \$ 375,000

305 Harrison Street
Seattle, WA 98109
Incorporated 1977
1999 Operating Budget: \$ 976,883

Organization: Promotes and enhances Seattle Center, advocating public/private dollars to fund specific capital needs of that campus. Presents Center Friends Dances serving 10,000 seniors, 28 ethnic cultural festivals serving 420,000 attendees, and 1,000,000 attendees of productions by the in-house Seattle Center groups.

Project: (FACILITY) Renovation and Redevelopment of the Seattle Opera House into the Seattle Center Performance Hall

Project Budget: \$ 110,000,000
Request Amount: \$ 750,000
Recommended Award: \$ 375,000

31. Seattle Chamber Music Festival **Recommended Award: \$ 2,500**

10 Harrison Street, #306
 Seattle, WA 98109
 Incorporated: 1982
 1999 Operating Budget: \$ 542,333

Organization: In its 19th year, SCMF features a four week Festival each July with 12 concerts. Started its Music under the Stars program, a free admission, live concert broadcast outside, five years ago. Each year the Festival brings together more than 30 musicians who form ensembles for a single performance. In 1999, a new program, Winter Interlude, was launched which presented three concerts at Benaroya Hall.

Project: (FIXED ASSETS) Purchase four new music posture chairs needed by SCMF for their festival musicians. The chairs will be made available to other non-profit music groups when not in use by the Chamber Music Festival organization.

Project Budget: \$ 3,133
 Request Amount: \$ 2,533
 Recommended Award: \$ 2,500

32. Seattle International Children's Festival **Recommend Award: \$ 22,200**

305 Harrison Street
 Seattle, WA 98109
 Incorporated: 1984
 1998 Operating Budget: \$ 1,128,155

Organization: Celebrates world cultures through the performing arts, which culminates at Seattle Center for six days each May. Current programs include two comprehensive in-school residency projects; the 4th Annual Festival Mosaic Teachers Workshop at UW; a six day Festival in May of 2000 will feature 13 companies from 12 countries. SICF won an A+ Partnership Award from the Alliance for Education for its work with Seattle Public Schools in 1999. Largest international performing arts festival for young audiences in the United States.

Project: (FIXED ASSETS) Purchase computer software, digital camera and scanner, and a copying machine to enhance festival operations.

Project Budget: \$ 26,800
 Request: \$ 22,200
 Award: \$ 22,200

33. Seattle Opera Association **Recommended Award: \$ 35,000**

PO Box 9248
 Seattle, WA 98109
 Incorporated: 1963
 1999 Operating Budget: \$ 13,298,992

Organization: Produces musically extraordinary, theatrically compelling operas that have received national and international acclaim. In the past two seasons, Seattle Opera has presented ten productions and 750 education and outreach events that served more than 700,000 youth and adults. Attendance is at 96.5% of capacity and is drawn from around the country and the world.

Project: (FIXED ASSETS) Purchase and installation of a Wide Area Network server.

Project Budget: \$ 584,245
Request amount: \$ 117,000
Recommended Award: \$ 35,000

34. Seward Park Art Studio Recommended Award: \$ 20,000

5900 Lake Washington Blvd.
Seattle, WA 98118
Incorporated: 1987
1999 Operating Budget: \$176,589

Organization: Contributes artistic, educational, and cultural opportunities to the residents of the Seward Park community by offering moderate cost clay classes to the general public and by providing serious studio potters access to good equipment. SPAS offers 10 classes each quarter for up to 550 students per quarter.

Project: (FIXED ASSETS) Purchase of a new 40 cubic foot gas-fired downdraft kiln, central to the operations of the pottery studio, to replace an aging and failing kiln now in use there.

Project Budget: \$ 20,000
Request amount: \$ 20,000
Recommended Award: \$ 20,000

35. Spectrum Dance Theatre Recommended Award: \$ 40,000

800 Lake Washington Blvd.
Seattle, WA 98122
Incorporated: 1984
1999 Operating Budget: \$ 454,551

Organization: Provides performance and education programs for diverse audience. In past two years Spectrum pas presented 23 performances throughout King County, commissioned original choreography by nationally celebrated choreographers, offered 70 classes year round to more than 70 students each week, offered 59 dance scholarships.

Project: (FACILITY) Capital improvements to the Madrona Dance Studio including ADA lavatories, community meeting room and administrative spaces

Project Budget: \$ 250,830
Request Amount: \$ 40,000
Recommended Award: \$ 40,000

36. Studio East Recommended Award: \$ 17,000

402 6th Street South

Kirkland, WA 98119
 Incorporated: 1994
 1999 Operating Budget: \$ 496,869

Organization: Provides high quality arts education and training, combined with public performance, to youth and adults of east King County. Year round performing arts classes to people from 4 years old through adults. Newest project is StoryBook Theatre, a professional adult theatre troupe performing fairy tales for children in Kirkland, Renton and Everett.

Project: (FIXED ASSETS) Purchase of a multi-purpose van for use in Studio East programs.

Project Costs: \$ 24,886
 Request: \$17,000
 Recommended Award: \$ 17,000

37. The Evergreen City Ballet & Orchestra Recommended Award: \$ 50,000

10 East Main
 Auburn, WA 98001
 Incorporated: 1994
 1999 Operating Budget: \$ 153,900

Organization: Provides training in the art of dance to a diverse public in the communities of South King county. Operate a dance academy year round for young people, with 26 dancers from Evergreen City Ballet accepted to prestigious summer programs throughout the nation.

Project: (FACILITY/FIXED ASSETS) Construct 3rd dance studio, additional restroom/changing room and equipment

Project Budget: 295,096
 Request Amount: \$ 94,726
 Recommended Award: \$ 50,000

38. Theatre Schmeater Recommended Award: \$ 16,000

1500 Summit Avenue
 Seattle, WA 98122
 Incorporated: 1992
 1999 Operating Budget: \$ 95,856.38

Organization: Produces and presents a blend of classic and contemporary theatre in a seven show season which has included three world premieres. Youth under the age of 18 are admitted free, and the group produces an annual free production in a park.

Project: (FIXED ASSETS) Purchase and installation of a new lighting system, with existing system to be donated to another theatre group

Project Budget: \$ 19,349

Request Amount: \$ 16,349
 Recommended Award: \$ 16,000

39. Theatre Puget Sound Recommended Award: \$ 23,000

P.O. Box 19643
 Seattle, WA 98109
 Incorporated: 1998
 1999 Operating Budget: \$ 22923

Organization: Service group managing seven low-cost rehearsal spaces made available to the arts community. TPS hosts an annual regional theatre conference attended by over 300 people, hosts regional theatre auditions ever 6 months, provides health insurance for individual members.

Project: (FACILITY/FIXED ASSETS) Construct rehearsal furniture and soundproof the Studio 4 facility, purchase a copier and fax machine

Project budget: \$ 23,981
 Request Amount: \$ 23,981
 Suggested Award: \$ 23,000

40. Town Hall Recommended Award: \$ 25,000

1119 – 8th Avenue
 Seattle, WA 98101
 Incorporated: 1998
 1999 Operating Budget: \$ 67,149

Organization: The Town Hall Association, formerly the Early Music Guild, last year completed the first phase of renovation of the former Fourth Church of Christ Scientist on First Hill in Seattle, transforming it into a community based cultural center. Since its opening in March 1999, more than 60 cultural activities have taken place in the structure. Seattle Public Library, Earshot Jazz, Early Music Guild, Philharmonia Northwest and the Evans School of Public Affairs at University of Washington are core companies along with the Elliott Bay Book Company.

Project: (FACILITY/FIXED ASSETS) Create ADA bathrooms and service core in lobby, repointing of Great Hall, lighting for exhibit area

Project Budget: \$ 420,000
 Request: \$ 150,000
 Award: \$ 25,000

41. Umo Ensemble Recommended Award: \$ 15,500

P.O. Box 347
 Vashon, WA 98070
 Incorporated: 1989
 1999 Operating Budget: \$ 264,195

Organization: Performance troupe producing original works combining story, movement, music and visual art. Provides educational programs, interactive assemblies and touring performances to schools in King County, targeting Vashon Island Schools and the Peninsula School District.

Project: (FIXED ASSETS) Purchase rigging, tight rope and other equipment for touring and performance in nontraditional spaces.

Project budget: \$ 15,953
Request amount: \$ 15,953
Suggested Award: \$ 15,500

42. Vashon Allied Arts Recommended Award: \$ 40,000

PO Box 576
Vashon Island, WA 98070
Incorporated: 1966
1999 Operating Budget: \$ 441,944

Organization: VAA provides a center for the arts on Vashon Island in the historic Blue Heron Art Center. It the oldest private community arts council in the state. In 1998 it offered 151 classes attended by 800 students; Artists in Schools program is in its eleventh year; operates the Heron's Nest, a gallery featuring the work of local artists; annually presents more than 55 performances at Blue Heron, Vashon High and other venues.

Project: (FACILITY) Phase 2 of remodel, including sewer connections, alarm system and lighting, and a new heating unit.

Project Budget: \$ 153,829
Request: \$ 104,414
Recommended Award: \$ 40,000

43. Village Theatre Recommended Award: \$ 25,000

303 Front Street N.
Issaquah, WA 98027
Incorporated: 1979
1998 Operating Budget: \$ 3,797,700

Organization: Produces a 5 show season of family theatre. Operates two facilities in downtown Issaquah, the new 488 seat Gaudette Theatre and the 222 seat First Stage. Offers participatory opportunities through KIDSTAGE, a program of classes and performances for young people. Is expanding operation this year to Everett Performing Arts Center.

Project: (FIXED ASSETS) Major upgrade of computer systems hardware and software

Project Budget: \$ 113,079
Request: \$ 52,624
Recommended Award: \$ 25,000

44. Wing Luke Asian Museum **Recommended Award: \$ 25,000**

407 – 7th Avenue South
Seattle, WA 98104
Incorporated: 1966
1999 Operating Budget: \$ 1,117,756

Organization: Preserves and presents the history, art and culture of Asian Pacific Americans through exhibits, public programs and publications. In past 2 years have presented 10 temporary exhibits, toured exhibits to 14 sites, presented 500 docent tours, arranged 250 curriculum kits for schools, and held more than 250 free programs.

Project: (FACILITY) Design and fabrication of exterior entry improvements to museum, including lighting and outdoor bulletin board.

Project budget: \$ 232,300
Request amount: \$ 125,000
Suggested Award: \$ 25,000

Attachment B.1

**King County Landmarks and Heritage Commission
2000 Cultural Facilities Program**

The following twenty-one organizations are recommended for funding (in alphabetical order):

<u>Organization</u>	<u>Council Dist.</u>	<u>Proj. Budget</u>	<u>Request</u>	<u>Award</u>	<u>Project Description</u>
Bothell Historical Museum	1	\$21,200	\$15,300	\$15,300	<i>Replace Beckstrom Cabin foundation</i>
Des Moines Historical Society	7	\$9,990	\$8,445	\$8,400	<i>Improve archival stor. conditions</i>
City of Duvall	3	\$138,142	\$15,554	\$15,000	<i>Restpre Dougherty Farmstead</i>
Duwamish Tribal Services	8	\$461,000	\$100,000	\$40,000	<i>Acquire site for Cultural Center</i>
Enumclaw Plateau Hist. Soc.	9	\$500,508	\$35,200	\$35,000	<i>Complete electrical work</i>
Georgetown PowerPlant Museum	5	\$140,000	\$50,000	\$28,200	<i>Shore ash hoppers</i>
Historical Soc. of Federal Way	7	\$20,193	\$9,900	\$9,900	<i>Secure Fisher House</i>
Iron Goat Trail (VOW)	3	\$169,950	\$35,000	\$30,000	<i>Complete Wellington segment</i>
Island Landmarks	8	\$1,210,204	\$150,000	\$100,000	<i>Purchase Landmark Mukai House and Garden</i>
Issaquah Historical Society	12	\$101,160	\$40,160	\$12,000	<i>Replace depot exterior deck</i>
City of Kent Parks and Rec.	13	\$318,549	\$38,227	\$38,000	<i>Restore Neely Soames House</i>
Maple Valley Historical Soc.	12	\$183,732	\$114,944	\$50,000	<i>Restore Gibbon-Mezzavilla Store</i>
Maritime Heritage Foundation	10	\$247,192	\$169,000	\$25,000	<i>Complete facility study</i>
Meadowbrook Farm	12	\$360,500	\$59,000	\$59,000	<i>Construct classroom building</i>
Museum of History & Industry	4	\$425,000	\$135,000	\$50,000	<i>Complete design documents</i>
City of SeaTac Parks and Rec.	13	\$2,365	\$2,365	\$2,300	<i>Purchase archival file cabinets</i>
Shoreline Historical Museum	1	\$494,588	\$119,740	\$50,000	<i>Construct elevator tower</i>
Skykomish Historical Society	3	\$1,951	\$1,900	\$1,900	<i>Purchase archival file cabinets</i>
Vashon-Maury Isl. Heritage	8	\$535,900	\$69,000	\$50,000	<i>Complete design documents</i>
White River Valley Museum	13	\$99,156	\$72,000	\$60,000	<i>Reroof landmark 1897 barn</i>
Wing Luke Asian Museum	10	\$232,000	\$125,000	\$20,000	<i>Install interpretive kiosks in International District</i>

Attachment B.1

**King County Landmarks and Heritage Commission
2000 Cultural Facilities Program**

TOTALS	<hr/>	\$7,709,853	\$1,527,190	\$700,000
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Attachment B.2**KING COUNTY LANDMARKS AND HERITAGE COMMISSION
2000 CULTURAL FACILITIES PROGRAM
FUNDING RECOMMENDATIONS**

The King County Landmarks and Heritage Commission's Cultural Facilities Program panel met on March 1st and March 2nd to review applications submitted for funding.

The panelists were:

- Richard Anderson, Curator of Operations, Northwest Railway Museum
- Bob Cokewell, Landmarks and Heritage Commission
- Karen Richter, Program Manager, Puget Sound Regional Council
- Joni Sein, Director, Edmonds Historical Museum
- Alan Stein, President, AKCHO, and Historian with History Link

Summary of review process and recommendations:

- 27 applications were submitted
- Total funding requested was \$1,527,190
- The total project budgets was \$7,709,853
- \$700,000 was available to award
- 21 applications are recommended for funding
- Recommended awards range from \$1,900 to \$100,000

The Panel's recommendations are based on criteria established by the Commission. The criteria, listed in full in the 2000 Heritage Cultural Facilities Program guidelines, are summarized below:

Quality: Project quality and quality of the organization's existing programming; impact of the project on meeting programming, service, or organizational goals.

Feasibility: Overall feasibility of the proposed project, ability of the organization to complete the project and operate a new or expanded facility, organization's ability to use County funds to leverage private or other public support for the project.

Project Impact: Project's contribution to the preservation, conservation, or interpretation of King County's heritage resources; project's contribution to the protection and preservation of endangered historic resources; project's contribution to increasing public access to historic resources.

Projects Recommended for Funding (in alphabetical order)

1. Bothell Historical Museum

P.O. Box 313 Bothell, WA 98041

Replace Beckstrom Cabin foundation

Project Budget: \$21,200

Amount Requested: \$15,300

Recommended Award: \$15,300

Project: The City of Bothell requested funding to replace the roof on the 1885 Beckstrom Log Cabin, which is located at Bothell Landing Park. The Bothell Historical Society operates the cabin, as well as the adjacent 1893 Hannan House. The cabin, which measures about 12'x 12', was moved to the site in 1978; the location near the river retains a strong sense of historic integrity. The Historical Society would like to use the interior of the cabin to display artifacts that interpret the area's logging history. An assessment of the structure and its restoration needs was completed by restoration architect Gene Grulich. The City paid to replace the roof several years ago, and to install a security/alarm system. A Beckstrom family bequest will fund window restoration. The City is seeking funds to replace the foundation and floor joists; timely completion of this work will allow them to retain the cabin's original floor.

Comments: The panel recommended full funding for this project as it is timely, planned in consultation with a qualified restoration architect, and part of a larger restoration project which has been funded by the City and by private contributions. The panel noted that the building itself presents an excellent opportunity for the public to learn about traditional construction methods. The panel also noted that interpretation could also draw on documentation about the Beckstrom family and occupancy of the cabin. The panel commended the City for supporting the preservation of the cabin and other historic structures at the park.

2. Des Moines Historical Society

P.O. Box 98055 Des Moines, WA 98198

Improve collection storage conditions

Project Budget: \$9,990

Amount Requested: \$8,445

Recommended Award: \$8,400

Project: The Des Moines Historical Society requested funds to complete several capital projects to improve collections storage conditions. These projects, selected based on a collections assessment completed for the museum by professional collections managers Steven Denton and Rod Slemmons, included replacement of existing carpeting, installation of a security system, renovation of kitchen and restrooms, installation of UV shields on fluorescent lighting, purchase of a recording hydrothermograph, and installation of double pane windows to better control temperature and humidity. The collections assessment was supported by a Special Projects grant awarded in 1998.

Comments: The panel recommended full funding for this project because it felt that it would have a substantial impact on the preservation of the museum's collection. The reviewers noted that the museum had done a professional job in planning for this project and established a strong need to complete each of the work items presented in the application. The panelists suggested that the museum have a plan in place to monitor the hydrothermograph and respond to any problems it documents. The panel noted that the museum is in a rebuilding phase organizationally, and was encouraged by the museum's plan to work with the City to publicize its activities and build its membership.

3. **City of Duvall**
P.O. Box 1300 Duvall, WA 98019

Complete restoration of Dougherty Farmstead

Project Budget:	\$138,142	
Amount Requested:	\$15,554	Recommended Award: \$15,000

Project: The City requested funds to continue restoration work at the Dougherty Farmstead. The farm is owned by the City, and will be operated by the Duvall Historical Society, which is overseeing the restoration. This \$15,554 request was based on the budget prepared by restoration architect Gene Grulich, and represents the remaining balance the Society needs to raise to complete restoration work. Work is well-underway on the project, and the Society plans to open the building to the public this fall.

Comments: The panel recommends full funding for this request because it felt this is an important project in the lower Snoqualmie Valley which has been well supported both by the City of Duvall, the volunteer members of the Historical Society, and by other community volunteers. Panelists felt that by providing the remaining funds the Society will more quickly be able to shift its focus from the capital project to making the site available to the public. The panel strongly encouraged the Historical Society to formalize its interpretive / exhibit plan for the farm buildings and to pursue establishing educational programs in concert with the neighboring Cherry Valley elementary school.

4. **Duwamish Tribal Services, Inc.**
14235 Ambaum Blvd. SW Burien, WA 98166

Acquire site for Cultural Center

Project Budget:	\$461,000	
Amount Requested:	\$100,000	Recommended Award: \$40,000

Duwamish Tribal Services requested funds toward the purchase of a site (\$75,000) and design for (\$25,000) a new Longhouse and Cultural Center. The Tribe has secured a site across the street from a Port of Seattle public access point to the Duwamish Waterway on West Marginal Way. The estimated project budget for site acquisition, design, and permitting is \$461,000. Construction costs are estimated at about 1.5 million dollars. When complete, the Longhouse and Cultural center will offer a longhouse with flexible space for cultural and heritage exhibits, programs, activities, and events; a gift shop and gallery, a kitchen and dining area, and office space. The second floor will contain an archive and collections area.

Comments: The panel recommends partial funding of the acquisition portion of the project. This project has been a priority for the Duwamish Tribe for a long time; an earlier grant from this program was returned after plans to acquire another site fell through. The panel noted that this is a substantial undertaking for an organization without a track record for capital projects. However, panelists observed that Duwamish Tribal Services has been very successful in the early fundraising phases of this campaign; they have raised over \$93,000 in nine months from foundations and private donors working as the "Friends of the Duwamish." This early success demonstrates community support for the project, as does the fact that the project has been identified as a priority in community plans, and is supported by the Southwest Seattle Historical Society and ArtsWest. The panel suggested that the organization work to further develop its capital campaign for construction, and better define the programming that will take place in the building.

5. **Enumclaw Plateau Historical Society**
P.O. Box 1087 Enumclaw, WA 98022

Complete electrical work at new museum

Project Budget: \$500,508
Amount Requested: \$35,200 **Recommended Award: \$35,000**

The Enumclaw Plateau Historical Society is renovating the historic Masonic Hall in Enumclaw for use as a museum and community cultural facility. To date, the Historical Society has completed extensive work to stabilize and secure the exterior of the building, as well as to prepare for the construction of an elevator to provide access to the second floor. The Historical Society is ready to turn its attention to interior work, and has requested funds to completely rewire the existing building and the newly-constructed rear addition. Service will be sufficient to power the elevator. The City of Enumclaw has provided support to this project through CDBG funds.

Comments: Panelists noted that the Historical Society made good progress on this project in the last year, and that they would like to see the momentum continue. The panel encouraged the organization to reemphasize its initial work to secure financial support for this project from the community and foundation sources in addition to the County and the City. The panel commented that the society members have donated a lot of time to the project; the reviewers encouraged the organization to continue to seek out in-kind donations, particularly for interior work. The panel strongly encouraged the society to work to occupy some part of the space as quickly as possible, even if it is in phases, and to begin planning for exhibits and archival storage. Occupying the building will increase visibility and likely result in additional contributions.

6. **Georgetown Power Plant Museum**
6511 Ellis Avenue S Seattle, WA 98108

Shore ash hoppers above classroom space

Project Budget: \$140,000
Amount Requested: \$50,000 **Recommended Award: \$28,200**

Project: The mission of the Museum is to restore, maintain, and operate the National Historic Landmark Georgetown Steamplant as a dynamic museum and teaching facility. The Museum requested funds to shore the ash hoppers in preparation for more extensive ceiling repairs in the machine shop below the hoppers. The space will be used for a classroom laboratory. City Light owns the building, which is leased to the Museum for \$1 per year.

Comments: The panel noted that this organization has a strong track record of stretching funds awarded from this program through extensive in-kind donations of labor and materials from vendors, board members, and other supporters. The panel felt that this project is a key next step in the development of the museum and its programs. This funding will provide a match for the museum to use in pursuing funding from the Capital Projects for Washington Heritage program. The panel observed that since the Museum is a National Historic Landmark, the Board should look for funding from a broader range of private sources.

7. Historical Society of Federal Way
P.O. Box 25430 Federal Way, WA 98093

Secure Fisher House and establish public access

Project Budget: \$20,193
Amount Requested: \$9,900 **Recommended Award: \$9,900**

Project: The Historical Society of Federal Way is headquartered in the Fisher House, which is owned by the City of Federal Way and leased to the Historical Society. The Society requested funds for several projects at the Fisher House which will improve security and allow them to open the building for public access. Due to current code deficiencies, they are presently only able to use the house for storage. Proposed work includes repairing water-damaged spaces, installing an audible alarm and security lights, installing security doors, and completing work on the foundation.

Comments: The panel was concerned about the location of this facility and its security problems. However, it felt that the Historical Society had responded as best it could to the challenge of finding adequate permanent space, and decided that it was important to support the organization at this time. The panel felt that the proposed projects were crucial for the protection of the collection. Panelists noted that the City, in addition to providing the space, has provided funds for work on the roof.

8. Island Landmarks
P.O. Box 13135 Burton, WA 98070

Purchase Landmark Mukai House and Garden

Project Budget: \$1,210,204
Amount Requested: \$150,000 **Recommended Award: \$100,000**

Project: Island Landmarks requested funds to purchase the Mukai House and Garden on Vashon Island. They have a Purchase and Sale Agreement with the owner, and plan to close on the property in July 2000. The Mukai House and Garden is the only identified historic site in the Northwest which interprets the construction and design of a private residence, Japanese-American garden, farm, and place of business of a first-generation immigrant family. Island Landmarks has developed a plan to operate the site for public visitation, educational activities, and special events.

Comments: The panel felt that the garden is a highly significant historic resource and applauded Island Landmark's work to bring it into non-profit ownership and make it available to the public. The organization has an ambitious fundraising plan, but has had good early success, receiving \$150,000 from the state and \$150,000 from the federal Save America's Treasures initiative. The panel noted that the organization anticipates substantial administrative costs. However, Island Landmarks has developed a business plan which supports these expenditures and feels these are important for the overall success of the campaign and successful restoration of the garden. The panel suggested that broad outreach in the community capital campaign will help develop support for the long-term operation of the site.

9. Issaquah Historical Society
P.O. Box 695 Issaquah, WA 98027

Replace depot exterior deck

Project Budget: \$101,160
Amount Requested: \$40,160 **Recommended Award: \$12,000**

Project: The Issaquah Historical Society requested support for two projects. The first was replacing the wooden platform on the Depot building. The second was upgrading the railroad line between the depot and Gilman crossing in order to operate a trolley that will provide a badly needed transportation alternative between downtown Issaquah and other parts of the city.

Comments: The panel felt that the replacement of the Depot decking was a crucial project which needs to proceed promptly in order for the museum to continue to provide service to visitors, and recommended full funding for this request. The panel noted that the hours of operation the Depot seemed limited and encouraged the organization to think about ways to expand access to the building. Panelists also asked the museum to consult with the State Historic Preservation Office about the advisability of installing pressure treated boards on the National Register property prior to starting work. The panel did not recommend funding of the work on the track. While they understand the importance of this project in Issaquah, the reviewers did not think this element of the project was a priority for this program. The panel encouraged the organization to apply for funding from the TEA-21 program.

10. City of Kent Parks and Recreation
220 4th Avenue S Kent, WA 98032

Restore the Neely Soames House and Garden

Project Budget:	\$318,549	
Amount Requested:	\$38,227	Recommended Award: \$38,000

Project: The City of Kent requested funding to complete interior work on the 1885 Neely Soames House, located on the White River in Kent. The City owns the house, and is responsible for the capital project. The house will be operated by several partner organizations, including the Des Moines Garden Club and the Washington State University Master Gardeners of South King County. The emphasis at this site will be on heritage gardening, with a focus on heirloom plants of the Kent area, historic crops, and food preservation and preparation.

Comments: The panel noted that this project started five years ago with the City's acquisition of the property. In addition to making a sizeable contribution itself, the City has successfully obtained funding from a variety of sources including the state's Capital Projects for Washington's Heritage Program. The panel applauded the City of Kent's commitment to acquiring and preserving this important historic site. The Parks and Recreation Department has a good track record of partnering with groups to provide programming. Programming with a focus on agricultural history and horticulture has already started at the site although the restoration project is not completed. Boyle Waggoner, an architectural firm with an excellent track record on preservation projects, is the consultant for the project, which is being completed in accordance with preservation standards.

11. Maple Valley Historical Society
P.O. Box 123 Maple Valley, WA 98038

Restore the Gibbon-Mezzavilla General Store

Project Budget:	\$183,732	
Amount Requested:	\$114,944	Recommended Award: \$50,000

Project: The Maple Valley Historical Society requested funds for the restoration of the Gibbons-Mezzavilla store. The store, which was moved to the site last year to avoid demolition, will be restored to

its 1894-1934 appearance and opened for school tours and for the general public. It will be used as a country store museum. The building is located in the Maple Valley Rural Heritage Center. It is adjacent to the Fire Engine Museum, which is currently being renovated. The Heritage Center is located next to the Community Center, Lake Wilderness Park, and new library site. Maple Valley lacks a traditional town center; the City anticipates that the various cultural activities in this location will create that center.

Comments: The panel noted that the organization and the project enjoy broad community support. They have received contributions and in-kind donations from individuals and community organizations. Although the City was only incorporated two years ago, it provides operating support to the Historical Society and donated \$20,000 to help relocate the building. The panel noted that the Historical Society has hired an exhibit design professional to develop an interpretive plan and help design the interior exhibits to ensure they are historically accurate and educational.

12. Maritime Heritage Foundation
1000 Valley Street Seattle, WA 98109

Complete a facility integration study for the Maritime Heritage Center

Project Budget:	\$247,192	
Amount Requested:	\$169,000	Recommended Award: \$25,000

Project: The Maritime Heritage Foundation requested funding for five projects which contribute to the overall development of the Maritime Heritage Center at South Lake Union. These included construction of a new ramp to provide access to the Center for Wooden Boats, continued restoration and repair work on the Swiftsure, development of architectural end engineering drawings for the canoe house and longhouse, an electrical generator upgrade for the Virginia V, and a Facilities Integration Study.

Comments: While aware that the Foundation requested the opportunity to prioritize the use of any funds awarded, the panel concluded that the proposed facilities integration study was its priority and recommends funding solely for that purpose. The panel wanted to see overall operational matters addressed before providing any additional funding for capital construction.

13. Meadowbrook Farm Preservation Association
P.O. Box 1462 Snoqualmie, WA 98112

Complete construction of the Interpretive Building

Project Budget:	\$360,500	
Amount Requested:	\$59,000	Recommended Award: \$59,000

Project: The Meadowbrook Farm Preservation Association requested funds to complete the construction of a 2000 square foot interpretive center and classroom building at Meadowbrook Farm, a 460 acre regional historic site located between North Bend and Snoqualmie. The site has Native American mythic and historical significance, and was the location of a regionally-significant hop farming operation in the late 1880s. The classroom building will provide an all-weather meeting and gathering place for interpretive and cultural activities sponsored both by the Association and by partners including the Snoqualmie Tribe. The Cities of North Bend and Snoqualmie both provide operating support to the organization.

Comments: The panel noted that this site is of tremendous historic significance, and that completion of this building will substantially contribute to public education about and access to this site. The panel noted that the design work is complete and the project is ready to start construction. The panel recommended full

funding because they would like to see this project completed on schedule. The panel had some concern that the budget did not adequately allow for site work in the parking lot, and encouraged the Association to continue to pursue in-kind donations of materials as appropriate.

14. Museum of History and Industry
2700 24th Avenue E, Seattle, WA 98065

Complete design documents for new space

Project Budget: \$425,000
Amount Requested: \$135,000 **Recommended Award: \$50,000**

Project: The Museum of History and Industry (MOHAI) requested funding to support the preparation of design drawings for the interior construction of its new facility adjacent to the Convention Center. The Seattle Public Library will be occupying the space temporarily while the new downtown library is constructed. The timing for MOHAI's completion of the design work is crucial, as the Seattle Public Library will be constructing the interior infrastructure (HVAC, elevators, restrooms etc) and MOHAI needs to prepare its plans soon to ensure that it gets the maximum long term benefit from the partnership.

Comments: The panel noted that the development of a new facility for MOHAI will tremendously benefit the region's heritage community and the public. They noted that while MOHAI will not occupy the space until 2004, the opportunity to have the Library pay for improvements is a tremendous opportunity and they wanted to support MOHAI in realizing the optimum financial benefit from this partnership. The panel also noted that completion of the design drawings is a crucial step in the development of the capital campaign for the completion of the facility. MOHAI has already successfully raised about 60% of the funds needed to acquire the building, but needs more specific cost estimates to begin raising construction dollars.

15. City of SeaTac Parks and Recreation
17900 International Boulevard, SeaTac, WA 98188

Purchase archival file cabinets

Project Budget: \$2,356
Amount Requested: \$2,365 **Recommended Award: \$2,300**

Project: The City of SeaTac requested funds to purchase archival file cabinets to store archival materials collected by the City in the course of its community history projects. These include an Historical Guide and a community history video. Purchase of the cabinets will provide safer storage conditions and make it easier to organize materials and provide public access.

Comments: The panel applauded the City for its support of community history activities and its interest in safeguarding its collection. The panel recommended full funding for this project. The panel urged staff to continue to work with the Highline Historical Society to archive the materials in a way that will ensure they are easy to access for research purposes.

16. Shoreline Historical Museum
749 N 175th Street, Shoreline, WA 98133

Install four-stop elevator to provide access to all floors of museum

Project Budget: \$494,588
Amount Requested: \$119,740 **Recommended Award: \$50,000**

Project: The Shoreline Historical Museum is seeking funding to construct a four stop elevator which will provide access to three museum floors from a grade level entry. The project is of particular importance to the museum because it will enable staff people and visitors with limited mobility to venture off the main floor. Completion of this project will enable staff to provide programs in all exhibit areas, encourage more visits by people with limited mobility, and support the installation of exhibits by providing safe transport for artifacts between floors. The Museum owns the building. The City of Shoreline provides some operating support for the museum.

Comments: The panel noted that access was a key goal for the museum, particularly in light of the community served, and that the museum has completed a number of projects in support of this goal over the past eight years. These projects were supported by the Heritage Facilities program; the museum has received over \$110,000 in support from this program over the past six years. The panel noted that while the Museum is preparing to seek private funds through a capital campaign and planning for the campaign indicates that the community is supportive, this component has not started yet. The panel encouraged the museum to move ahead aggressively with this community component of the campaign.

17. Skykomish Historical Society
P.O. Box 247 Skykomish, WA 98288

Purchase archival file cabinets

Project Budget:	\$1,951	
Amount Requested:	\$1,951	Recommended Award: \$1,900

Project: The Skykomish Historical Society requested funding to purchase fireproof filing cabinets to house its archival materials. These materials include records on historic properties in the community, newspapers, and oral history records. The Historical Society has a room in the new community center dedicated for their use.

Comments: The panel felt that funding this modest request for filing cabinets would help the organization take a substantial step forward in improving the conditions in which their archives are stored. The panel encouraged the group to use acid-free file folders if they had not already planned to do so.

18. Vashon-Maury Island Heritage Association
P.O. Box 723 Vashon, WA 98070

Complete design documents for museum renovation

Project Budget:	\$535,900	
Amount Requested:	\$69,310	Recommended Award: \$50,000

Project: The Vashon Maury-Island Heritage Association requested funds to prepare the design documents needed to secure permits and begin renovation of the exhibit wing of their newly acquired site. The organization owns their property outright and is preparing a capital campaign to raise funds for renovation of the building.

Comments: The panel noted that funding this phase of the project will prepare the organization to seek private contributions beyond what they have already done and to secure in-kind contributions of labor and materials. Some noted that the design costs seemed high as a project percentage; however, this is an adaptive reuse project, so more time will be spent on assessment rather than new construction. The panel observed that since Vashon is unincorporated, there is no local government other than King County

to support this project. The panel noted that the organization has done an excellent job planning this project, and is reaching out to the community through an interim exhibit and other programming.

19. Volunteers for Outdoor Washington
8511 85th Avenue, Seattle, WA 98002

Complete construction of the Wellington segment of the Iron Goat Trail

Project Budget:	\$169,950	
Amount Requested:	\$35,000	Recommended Award: \$30,000

Project: Volunteers for Outdoor Washington is seeking funding to complete the Wellington segment of the Iron Goat Trail, a project to transform the abandoned Great Northern Railroad grade at Steven's Pass into a barrier-free interpreted hiking trail. The Wellington segment includes a viewing platform at the west portal of the Old Cascade Tunnel, an American Society of Civil Engineers National Historic Landmark. This request is for funding to purchase timbers needed to construct the puncheon and viewing platform crushed rock base, and limestone surfacing for the trail, and to hire a trail boss.

Comments: The panel felt that this project would significantly increase public access to an important historic resource in King County, and recommended almost full support to ensure that the project is finished this summer. The project has succeeded thanks to a tremendous volunteer effort. The trail boss's time is considered an eligible expense because this person is hired specifically for the project and is managing construction work. VOW has secured some additional contributions to the project, particularly in the form of reduced cost materials from Dunn Lumber. The panel noted that this project would be eligible for TEA-21 enhancement funds, and encouraged VOW to apply.

20. White River Valley Museum
918 H Street SE Auburn, WA 98002

Reroof landmark 1897 barn at Olson Farm

Project Budget:	\$99,156	
Amount Requested:	\$72,956	Recommended Award: \$60,000

Project: The White River Valley Museum requested funds to finish restoring the roof on the 1897 Landmark Barn at Olson Canyon. The site is owned by the City of Auburn, and managed by the White River Valley Museum. An intact farm from the homestead era, the farm offers unparalleled opportunities for people to learn about the community's past through a visit to an intact farm landscape.

Comment: While the applicants focused their fundraising for this project almost exclusively on the County program, the reviewers recognized that there are limited opportunities to obtain funding for this type of work. The panel noted that the Museum has an excellent track record at fundraising in the local community, having just completed a major capital campaign for its renovation and expansion. The City is providing some support to the project. The museum is presently focusing on planning and stabilization of the site. Public opportunities to visit the site will be limited for the near term due to the unsafe condition of some of the buildings. The Museum is finalizing a Master Plan for the site which will guide its restoration and use in years to come. The Museum director feels optimistic that once they are able to provide public programs at the site and engage in conservation work on the land, other sources of funding will become available.

21. Wing Luke Asian Museum
407 7th Avenue S, Seattle, WA 98104

Install interpretive kiosks in International District

Project Budget: \$232,000
Amount Requested: \$125,000

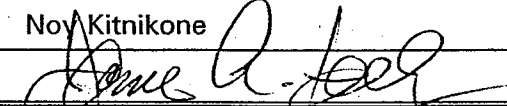
Recommended Award: \$20,000

Project: The Wing Luke Asian Museum requested funds to support the design, construction, and installation of five kiosks in Seattle's International District. Each kiosk will highlight the history and culture of a particular Asian immigrant group. While exact locations will be determined through a community planning process, it is anticipated that kiosks will focus on Chinatown, Japantown, Little Saigon, and Filipino history areas. As part of this project, the Museum entry way will be redesigned to better house a kiosk and other community information.

Comments: This project has been in development for a number of years and is now moving forward under the stewardship of the Museum. The Museum has secured a City of Seattle Department of Neighborhoods grant for \$75,000 and an award from the Arts Commission for \$25,000. The museum will be turning to the community for planning and organizational support but not capital support for their project; the museum already solicits support from the community businesses on a regular basis and is seeking public and foundation support for this project. While the museum may leave its current site in the future, the building is owned by the International District PDA and will remain an important focus for tours and other cultural activities particularly with the addition of the kiosk. The panel felt that this project presents an important opportunity to present the history of the International District to residents and visitors, and that the Wing Luke Asian Museum has an excellent track record with its previous community history projects.

10942

FISCAL NOTE

Ordinance/Motion No.
Title: 2000 Cultural Facilities Program
Affected Agency and/or Agencies: Office of Cultural Resources/Cultural Development
Note Prepared by: Noy Kitnikone
Note Reviewed by: 

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year
Cultural Development	1170	Hotel/Motel Tax	\$3,271,650.	N/A	N/A
TOTAL			\$3,271,650.	N/A	N/A

Expenditures from:

Fund Title	Fund Code	Department	1st Year*	2nd Year	3rd Year
Cultural Development	1170	0301	\$3,271,650.	N/A	N/A
TOTAL			\$3,271,650.	N/A	N/A

Expenditures by Categories

		1st Year*	2nd Year	3rd Year
Salaries & Benefits				
Supplies and Services				
Capital Outlay				
Other (Contract Services)	1774	\$2,571,650.		
Other (Contract Services)	1804	\$700,000.	N/A	N/A
TOTAL		\$3,271,650.	N/A	N/A

Attachment D

King County Arts Commission King County Landmarks and Heritage Commission

2000 Cultural Facilities Program: Projects Not Recommended for Funding

Six heritage applications and twenty-two arts applications are not being recommended for funding at this time. Requests for funding significantly exceed the funds available; and worthwhile projects may not be funded due to the competitive nature of the program. Other reasons why some applications are not recommended for funding include:

- Project does not meet the eligibility criteria
- Organization does not appear ready to implement the project
- Financial plan too speculative, uncertain
- Lack of broad-based financial or in-kind support from other sources
- Project may not have a long-term impact on the organization or on the field.

The following projects are not recommended for funding at this time:

Arts Commission

<u>Organization</u>	<u>District</u>	<u>Proj. Budget</u>	<u>Request</u>	<u>Project Description</u>
911 Media Arts Center	4	\$44,175	\$35,175	<i>Facility Search for Multi-use Arts Building</i>
Arts West	8	\$11,007	\$ 9,500	<i>Technical Theatre Expansion Project</i>
Cinema Seattle	10	\$13,842	\$ 5,000	<i>Updated Phone and Voicemail System</i>
City of Duvall	3	\$550,000	\$210,489	<i>Move/Re-roof Thayer Barn Performing Arts Center</i>
Cornish College of the Arts	10	\$3,100,000	\$39,987	<i>Cornish North Renovation Performance Equipment</i>
Duwamish Tribal Services, Inc.	8	\$9,000,002	\$100,000	<i>Potlatch House/ Longhouse Cultural Center Project</i>
Eleventh Hour Productions	10	\$24,767	\$24,767	<i>Poetry Factor: a literary arts digital media center</i>
Historic Seattle PDA	10	\$708,785	\$250,000	<i>Rehabilitation of Chapel at Good Shepherd Center</i>
House of Dames	10	\$52,481	\$43,105	<i>Video Editing Suite</i>
It Plays in Peoria/ NWSPLAB	13	\$168,401	\$110,992	<i>Sound-Proof, equipment upgrade Webcast project</i>
Jack Straw Productions	10	\$223,750	\$100,000	<i>Sound Gallery and Studio renovation project</i>
Northwest Film Forum	10	\$42,830	\$35,000	<i>Fixed Asset Purchase: ArriSR2 Camera</i>
Nu Black Arts West	10	\$117,360	\$50,000	<i>Facility and festival Improvement Project</i>
Redmond Arts Commission	3, 11	\$1,500,000	\$242,625	<i>Bldg Improvements at ORS Community Arts Center</i>
Renton Civic Center	5	\$195,000	\$195,000	<i>Mortgage Retirement/ Backstage Renovations</i>
Richard Hugo House	10	\$67,782	\$61,620	<i>Richard Hugo House Elevator Construction</i>
Seattle Artists/ Hokum Hall	8	\$120,000	\$60,000	<i>Music Hall equipment upgrades/roof repair, construction</i>
Seattle Symphony	4	\$27,713,650	\$266,500	<i>Seattle Symphony Learning Center Construction</i>
Seattle Theatre Group	10	\$89,975	\$84,975	<i>Fine Arts Program Lighting and Soft Goods purchase</i>
The 5th Avenue Theatre	4	\$884,995	\$350,000	<i>The 5th Avenue Theatre Renovation Project</i>
Pacific Sound Chorus/ Sweet Adelines	11	\$25,367	\$25,000	<i>Trailer and A/V purchase</i>
WA Commission for the	5	\$27,650	\$15,000	<i>Humanities Media Center Equipment Upgrade</i>

Humanities

continued

Landmarks and Heritage Commission

<u>Organization</u>	<u>District</u>	<u>Proj. Budget</u>	<u>Request</u>	<u>Project Description</u>
Friends of the Conservatory	10	\$127,000	\$30,000	<i>Construct shop / resource center</i>
Historic Seattle PDA	10	\$1,840,265	\$100,000	<i>Improve access to Dearborn House</i>
Nordic Heritage Museum	4	\$7,410	\$2,500	<i>Purchase point of sale system for gift shop</i>
City of North Bend	12	\$4,600	\$4,100	<i>Install markers in Landmark district</i>
Pike Place Market Foundation	4	\$29,657	\$8,538	<i>Install electronic archive at Heritage Center</i>
WA Commission for the Humanities	4	\$27,650	\$15,000	<i>Humanities Media Center upgrade</i>